

# Project Highlight Report

## Period: April - June 2008

### PROJECT HIGHLIGHT REPORT - HOUSING

Appendix 2 c

Projects	Project Manager	Board Outcomes						RAG Status					Finances			Project Objectives/Target 08/09	Year to date	Comments		
		Achieve Economic Wb	Be Healthy	Positive Contribution	Be Independent	Stay Safe	Last Quarter	This Quarter	Timescale	Resources	Issues	Risks	Budget	Total Budget 07/08	Spend To Date				Budget Left to Spend	
IH-01	Tackling Fuel Poverty	John Mathers		✓					G	G	G	G	G	G	£51,000	£22,000	£29,000			
IH-02	Improvement & Repairs Programme	Steve Russell		✓			✓	G	G	G	G	G	G	£171,000	£85,500	£85,500				
<p>Note: Traffic light annotation is based on the following:</p> <p>Green Status- the project is on schedule to deliver agreed milestones/outcomes in line with the project plan</p> <p>Amber Status- the project has encountered some issues which could affect the delivery of outcomes within agreed time, cost and resources. Recovery action is underway, but has either not yet been approved or tested.</p> <p>Red Status- Delivey of outcomes within agreed time, cost and resources is not presently possible. The project may have stalled and requires urgent attention</p>																				